

Lessard-Sams Outdoor Heritage Council

MEMO: June 17, 2026 Meeting Agenda Item #6
REPORT DATE: June 11, 2026
SUBJECT: Review and Approval of ML2026/FY2027 Accomplishment Plans
PRESENTER: LSOHC Staff

Suggested Motion:

Motion to approve the “draft” accomplishment plans as “final” for the ML2026/FY2027 appropriations.

Optional additive language to motion:

- a. The following accomplishment plans are not approved for the reasons described and will be reviewed at a future meeting of the Council:

_____ proposal by _____
_____ proposal by _____

- b. The following accomplishment plans are approved with the following specific direction:

_____ proposal by _____
_____ proposal by _____

Background:

MS 97A.056, Subd. 12 requires recipients of Outdoor Heritage Funds to submit accomplishment plans to the Lessard-Sams Outdoor Heritage Council in the form prescribed by the Council for Council approval. Those accomplishment plans are the deliverables tied to expenditures of the appropriation.

The Council reviewed and approved ML2026 draft accomplishment plans at the December 9, 2025, Council meeting. Since final passage of the Outdoor Heritage Fund bill in May and the approval by the Council of eligible and reimbursable expenses guidelines, Project Managers were asked to update their accomplishment plans for final approval by the Council. Updates include budget amendments to reflect the additional funds allocated due to the February 2026 forecast, parcel list additions/subtractions, and other edits as needed/requested.

Program Managers were asked to notify LSOHC staff of any significant changes to the budget (i.e. large budget shifts in a category, addition of capital equipment or new budget category), program, or deliverables. LSOHC staff reviewed comparison reports between the approved December 9, 2025, reports and the draft final reports before the Council now. Staff review of the accomplishment plans indicates that there are no program manager requested substantial changes to bring to the attention of the Council. However, due to the updated budget category guidance some programs have proposed expenses related to personnel and outreach that should be reviewed by the Council. A spreadsheet summarizing these and other notable changes to the accomplishment plans is attached to this memo.

Any accomplishment plan may be removed from the approval list if the Council deems it necessary for further discussion, to provide directive change or redraft instruction, and/or to review/approve at a future Council meeting.

For managers to be able to start incurring reimbursable costs as of July 1, 2026, the Council must approve the accomplishment plans at the June 17, 2026, Council meeting.

Attachments:

- ML 2026/FY2027 – LSOHC Draft/Final Accomplishment Plan Comparison Chart
- ML 2026/FY2027 Draft Accomplishment Plans